FY24 Budget Expenses	
Idaho Rural Water Association (annual mandatory class)	$210.00
IAS EnviroChem (water testing)	$520.00
Idaho Power	$2,878.45
Water District 120 (water rights)	$163.27
Stamps	$189.00
Printer Cartridges	$65.89
Idaho Department of Environmental Quality (drinking water assessment)	$115.00
AF/Aberdeen Ground Water District (water rights)	$248.77
Personnel Costs	$1,200.00
Nationwide (surety bond)	$100.00
Total	$5,690.38

FY24 Budget Revenue	
Savings Account Interest Paid	$1.92
Monthly Payments for Water and Sewer in Townsite	$7,539.00
other	$0.00
Total	$7,540.92